



HINDUSTHAN NATIONAL GLASS & INDUSTRIES LTD.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2006

	30.06.2006	30.06.2005	Rs. in Lacs 31.03.2006 (Audited)	
1	Gross Sales	13,827	12109	47489
2	Less : Excise Duty	1,772	1576	6151
3	Net Sales/ Income from operations	12,055	10,533	41,338
4	Other Income	147	132	588
5	Total Income (3+4)	12,202	10,665	41,926
6	Expenditure			
a)	(Increase)/Decrease in Stock in Trade	236	(539)	(748)
b)	Consumption of raw materials	3,559	3,266	12,735
c)	Consumption of stores and spare parts	786	930	2,850
d)	Power and Fuel	3,488	2,832	11,156
e)	Staff cost	649	640	2,166
f)	Other Expenditure	1,807	1,532	6,373
	Total Expenditure	10,524	8,661	34,532
7	Operating Profit (5-6)	1,678	2,004	7,394
8	Interest	608	360	1,440
9	Depreciation	829	693	2,950
10	Profit/(Loss) before tax (7-8-9)	240	951	3,004
11	Provision for Taxation			
	Current Tax	107	258	265
	Deferred Tax	(42)	(77)	325
	Fringe Benefit Tax	3	3	19
12	Net Profit/(Loss) (10-11)	173	767	2,395
13	Paid up Equity Share Capital (Face Value per share Rs.10/-)	1,104	1,104	1,104
14	Reserves (excluding Revaluation Reserves)	-	-	15,011
15	Basic and Diluted Earning Per Share (Rs.)	1.56	6.95	21.69
16	Aggregate of Non-Promoters Shareholding			
	- Number of Equity Share	489245	2975856	489245
	- Percentage of Shareholding.	4.43	26.95	4.43

Notes :

1. The above results were reviewed by the Audit Committee and then were taken on record by the Board of Directors at its meeting held on 23rd July, 2006.
2. The Statutory Auditors have carried out a "Limited Review" of the financial results for the Quarter ended 30th June, 2006
3. The Company operates mainly in one business segment, i.e. manufacturing and selling of glass containers and geographically also it operates in one segment i.e. India.
- 4 There were no investor complaint pending at the beginning of Quarter. During the Quarter ended 30th June, 2006, the Company has not received any complaint.
5. Provision for Current and Deferred Taxation for the Quarter ended June 30, 2006 has been made on an estimated basis. The actual Tax Liability of the Company will be determined at the end of the year. Current tax for the quarter is net of Rs. 7 lacs being adjustments relating to earlier years.
6. Figures for the previous year have been rearranged / regrouped wherever necessary.
7. Certain figures in the above statement have been subject to rounding adjustments. Accordingly, figures shown as totals may not be an arithmetic aggregation of the figures which precede them

For and on behalf of the Board

Registered Office :
2 Red Cross Place
Kolkata 700 001
Date : 23rd July, 2006

(Sanjay Somany)
Managing Director